

**ORDINANCE NO. 2025-09**

**2025 SECOND QUARTER SUPPLEMENTAL APPROPRIATIONS AND DECLARING AN EMERGENCY  
VILLAGE OF YELLOW SPRINGS, OHIO**

**WHEREAS**, Ordinance 2023-36 was adopted to make appropriations for current expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2024, and

**WHEREAS**, Village Council makes supplemental appropriations to reflect adjustments which occur throughout the fiscal year, and

**WHEREAS**, this ordinance is hereby declared to be an emergency measure necessary to preserve the public interest and provide for a special emergency in the operation of Village services, such emergency being the urgent necessity to provide for legitimate expenditures and amend the annual appropriation .

**NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:**

**Section 1.** To provide for expenses and other expenditures of the said Village of Yellow Springs during the fiscal year ending December 31, 2025 the following sums are hereby set aside and appropriated as follows:

**Section 2.** That there be appropriated from the **GENERAL FUND**:

		<b>CURRENT BUDGET</b>	<b>SUPPLEMENTAL</b>	<b>AMENDED BUDGET</b>
	<b>Council Total</b>	<b>\$324,576</b>		<b>\$324,576</b>
	<i>Personnel Services</i>	\$173,326		\$173,326
	<b>Mayor Total</b>	<b>\$39,427</b>		<b>\$39,427</b>
	<i>Personnel Services</i>	\$25,427		\$25,427
	<b>Administration Total</b>	<b>\$645,512</b>	<b>\$239,665</b>	<b>\$885,177</b>
	<i>Personnel Services</i>	\$265,512		\$265,512
	<b>Auditor</b>	<b>\$45,000</b>		<b>\$45,000</b>
	<b>Commercial Rental Property</b>	<b>\$150,000</b>		<b>\$150,000</b>
	<b>Library</b>	<b>\$20,000</b>		<b>\$20,000</b>
	<b>Cable</b>	<b>\$121,058</b>		<b>\$121,058</b>
	<i>Personal Services</i>	\$74,676		\$74,676
	<b>Council Commissions</b>	<b>\$31,500</b>		<b>\$31,500</b>
	<b>Public Safety Total</b>	<b>\$2,049,172</b>		<b>\$2,049,172</b>
	<i>Personnel Services</i>	\$1,704,333		\$1,704,333
	<b>Planning Total</b>	<b>\$392,746</b>		<b>\$392,746</b>
	<i>Personnel Services</i>	\$219,746		\$219,746
	<b>Mediation</b>	<b>\$14,000</b>		<b>\$14,000</b>
	<b>Transfers and Advances</b>	<b>\$1,376,000</b>		<b>\$1,376,000</b>
	<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$5,208,991</b>	<b>\$239,665</b>	<b>\$5,448,656</b>

**Section 3.** That there be appropriated from the following **SPECIAL REVENUE FUNDS**:

<b>202</b>	<b>Street Maintenance &amp; Repair Total</b>	<b>\$747,825</b>		<b>\$747,825</b>
	<i>Personnel Services</i>	\$275,405		\$275,405
<b>203</b>	<b>State Highway &amp; Repair</b>	<b>\$10,000</b>		<b>\$10,000</b>
<b>204</b>	<b>Parks and Recreation Fund</b>	<b>\$912,301</b>		<b>\$912,301</b>
	<b>Parks Total</b>	<b>\$365,404</b>		<b>\$365,404</b>
	<i>Personnel Services</i>	\$87,404		\$87,404
	<b>Pool Total</b>	<b>\$185,194</b>		<b>\$185,194</b>
	<i>Personnel Services</i>	\$74,294		\$74,294
	<b>Bryan Center Total</b>	<b>\$346,163</b>		<b>\$346,163</b>
	<i>Personnel Services</i>	\$217,163		\$217,163
	<b>Bryan Youth Center Total</b>	<b>\$15,540</b>		<b>\$15,540</b>
<b>205</b>	<b>Economic Development Fund</b>	<b>\$40,000</b>		<b>\$40,000</b>
<b>207</b>	<b>Green Space</b>	<b>\$0</b>		<b>\$0</b>
<b>208</b>	<b>Motor Vehicle - Permissive Tax</b>	<b>\$25,000</b>		<b>\$25,000</b>
<b>210</b>	<b>Mayor's Court Computer Fund</b>	<b>\$0</b>		<b>\$0</b>
<b>212</b>	<b>Law Enforcement &amp; Education</b>	<b>\$1,000</b>		<b>\$1,000</b>
<b>213</b>	<b>Coat &amp; Supply Fund</b>	<b>\$2,500</b>		<b>\$2,500</b>
<b>215</b>	<b>Federal Forfeited Assets</b>	<b>\$0</b>		<b>\$0</b>
<b>216</b>	<b>State Law Enforcement Trust Fund</b>	<b>\$6,000</b>		<b>\$6,000</b>
<b>218</b>	<b>YS Clifton Connector Trail Project</b>	<b>\$0</b>		<b>\$0</b>
<b>220</b>	<b>Utility Round Up Fund</b>	<b>\$10,000</b>		<b>\$10,000</b>
<b>224</b>	<b>Affordable Housing</b>	<b>\$250,184</b>		<b>\$250,184</b>
<b>902</b>	<b>Widow's Fund</b>	<b>\$1,500</b>		<b>\$1,500</b>
<b>903</b>	<b>Police Pension Fund Total</b>	<b>\$51,848</b>		<b>\$51,848</b>
	<i>Personnel Services</i>	\$51,148		\$51,148
<b>904</b>	<b>Security Deposit Fund</b>	<b>\$1,000</b>		<b>\$1,000</b>

905	Mayor's Court Fund	\$7,000		\$7,000
TOTAL SPECIAL REVENUE FUND APPROPRIATIONS		\$2,066,158	\$0	\$2,066,158

**Section 4.** That there be appropriated from the **CAPITAL PROJECT FUNDS**:

301	Police Vehicle Replacement Fund	\$0		\$0
303	Water - Capital Fund	\$640,500		\$640,500
304	Sewer Capital Improvement Fund	\$559,000		\$559,000
305	Electric Capital Improvement Fund	\$355,000		\$355,000
306	Parks and Recreation Capital Improvement	\$147,720		\$147,720
307	Facilities Improvement Fund	\$55,000		\$55,000
308	Capital Equipment Fund	\$9,000		\$9,000
TOTAL CAPITAL PROJECT FUND APPROPRIATIONS		\$1,766,220	\$0	\$1,766,220

**Section 5.** That there be appropriated from the **ENTERPRISE FUNDS**:

601	Electric Fund Total	\$5,140,770		\$5,140,770
	Personnel Services	\$610,441		610,441
610	Water Fund Total	\$1,506,612		\$1,506,612
	Water Distribution Total	\$636,259		636,259
	Personnel Services	\$389,209		389,209
	Water Treatment Total	\$870,353		870,353
	Personnel Services	\$265,898		265,898
620	Sewer Fund Total	\$1,870,086		\$1,870,086
	Sewer Collection	\$507,732		507,732
	Personnel Services	\$352,732		352,732
	Sewer Treatment	\$662,354		662,354
	Personnel Services	\$252,991		252,991
	Sewer Transfer	\$700,000		700,000
630	Solid Waste Fund	\$435,006		\$435,006
	Personnel Services	\$15,006		15,006
640	Utility Overpayment fund	\$10,500		\$10,500
650	Storm Water Fund	\$30,000		\$30,000
	Personnel Services	\$1,500		\$1,500
660	Municipal Broadband Fund	\$95,000		\$95,000
TOTAL ENTERPRISE FUND APPROPRIATIONS		\$9,087,974	\$0	\$9,087,974

**Section 6.** That the appropriation from the Total Fund Budget is as follows:

GRAND TOTAL APPROPRIATIONS ALL FUNDS	\$18,129,343	\$239,665	\$18,369,008
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**Section 7.** The Finance Director and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

**Section 8.** This ordinance is hereby declared to be an emergency measure immediately necessary to preserve the public interest and for the health, safety and welfare of the citizens of the Village, wherefore, this ordinance shall be in effect immediately upon its adoption by Council.

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Kevin Stokes, President

Passed: 5-19-2025

Attest: \_\_\_\_\_  
Judy Kintner, Clerk of Council

**ROLL CALL:**

Brian Housh	Y
Carmen Brown	Y
Trish Gustafson	ABSENT
Kevin Stokes	Y
Gavin DeVore Leonard	Y