

ORDINANCE NO. 2025-25

**APPROVING THE 2026 ANNUAL APPROPRIATIONS AND DECLARING AN EMERGENCY
VILLAGE OF YELLOW SPRINGS, OHIO**

WHEREAS, this ordinance is adopted to make fund level appropriations for expenses and other expenditures of the Village of Yellow Springs, State of Ohio, during the fiscal year ending December 31, 2026

NOW, THEREFORE, COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO, HEREBY ORDAINS THAT:

Section 1. To provide for expenses and other expenditures of the said Village of Yellow Springs during the fiscal year ending December 31, 2026 the following sums are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the **GENERAL FUND**:

	Council Total	\$ 336,483
	<i>Personnel Services</i>	180,283
	Mayor Total	\$ 39,887
	<i>Personnel Services</i>	25,387
	Administration Total	\$ 712,548
	<i>Personnel Services</i>	327,798
	Auditor	\$ 46,350
	Rental Property	\$ 142,650
	Library	\$ 5,000
	Cable	\$ 95,328
	<i>Personnel Services</i>	77,380
	Council Commissions	\$ 64,360
	Public Safety Total	\$ 2,243,786
	<i>Personnel Services</i>	1,800,726
	Planning Total	\$ 404,601
	<i>Personnel Services</i>	229,711
	Mediation	\$ 14,420
	Transfers	\$ 1,306,500
	TOTAL GENERAL FUND APPROPRIATIONS	\$ 5,411,913

Section 3. That there be appropriated from the following **SPECIAL REVENUE FUNDS**:

202	Street Maintenance & Repair Total	\$ 781,583
	<i>Personnel Services</i>	287,983
203	State Highway & Repair Total	\$ 10,000
204	Parks and Recreation Fund Total	\$ 808,424
	Parks Total	271,803
	<i>Personnel Services</i>	91,763
	Pool Total	147,033
	<i>Personnel Services</i>	77,508
	Bryan Center Total	374,138
	<i>Personnel Services</i>	228,068
	Bryan Youth Program Total	15,450
205	Economic Development Fund	\$ -
207	Green Space	\$ -
208	Motor Vehicle - Permissive Tax	\$ 25,000
210	Mayor's Court Computer Fund	\$ 500
212	Law Enforcement & Education	\$ 1,000
213	Coat & Supply Fund	\$ 2,575
215	Federal Forfeited Assets	\$ -
216	State Law Enforcement Trust Fund	\$ 2,747
218	YS Clifton Connector Trail Project	\$ -
220	Utility Round Up Fund	\$ 10,000
224	Affordable Housing	\$ 311,247
902	Widow's Fund	\$ 1,500
903	Police Pension Fund Total	\$ 52,125
	<i>Personnel Services</i>	51,404
904	Security Deposit Fund	\$ 1,000
906	Mayor's Court Fund	\$ 8,000
	TOTAL SPECIAL REVENUE FUND APPROPRIATIONS	\$ 2,015,701

Section 4. That there be appropriated from the **CAPITAL PROJECT FUNDS:**

301	Police Vehicle Replacement	\$	-
303	Water - Capital Fund	\$	79,860
304	Sewer Capital Improvement Fund	\$	354,750
305	Electric Capital Improvement Fund	\$	330,000
306	Parks & Recreation Capital Improvement Fund	\$	145,750
307	Facilities Capital Improvement Fund	\$	210,980
308	Capital Equipment Fund	\$	4,620
TOTAL CAPITAL PROJECT FUND APPROPRIATIONS		\$	1,125,960

Section 5. That there be appropriated from the **ENTERPRISE FUNDS:**

601	Electric Fund Total	\$	5,964,665
	<i>Personnel Services</i>		682,665
610	Water Fund Total	\$	1,551,683
	Water Distribution Total		660,672
	<i>Personnel Services</i>		408,523
	Water Treatment Total		891,011
	<i>Personnel Services</i>		278,905
620	Sewer Fund Total	\$	1,564,508
	Sewer Collection		529,298
	<i>Personnel Services</i>		369,648
	Sewer Treatment		685,210
	<i>Personnel Services</i>		265,554
	Sewer Transfer		350,000
630	Solid Waste Fund	\$	435,606
	<i>Personnel Services</i>		15,606
640	Utility Overpayment Fund	\$	5,000
650	Storm Water Fund	\$	92,483
660	Municipal Broadband Fund	\$	45,000
TOTAL ENTERPRISE FUND APPROPRIATIONS		\$	9,658,945

Section 6. That the appropriation from the Total Fund Budget is as follows:

GRAND TOTAL APPROPRIATIONS ALL FUNDS	\$	18,212,519
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Section 7. The Finance Director and the Village Manager are hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with such ordinance.

Section 8. This ordinance is hereby declared to be an emergency measure immediately necessary to preserve the public interest and for the health, safety and welfare of the citizens of the Village, wherefore, this ordinance shall be in effect immediately upon its adoption by Council.

Signed: Kevin Stokes, President

Passed: 12-1-2025

Attest:

Judy Kintner, Clerk of Council

ROLL CALL:

Kevin Stokes

Y

Gavin DeVore Leonard

Y

Brian Housh

Y

Carmen Brown

Y

Trish Gustafson

N